

Symphony Choir of Johannesburg
Concert Analysis
2011

	Faure 05-Apr	Messiah 22-Apr	Rossini 17-Jul	Poulenc 09-Oct	Broadway 06-Nov	Christmas 11-Dec	Total Actual	%
<u>Receipts</u>								
Ticket sales (net)	101263	147703	92063	39846	135730	176110	692715	92.0%
Programme sales	5260	6600	5570	3120	5060	18690	44300	5.9%
Other	13000	0	3040	0	0	0	16040	2.1%
Total	119523	154303	100673	42966	140790	194800	753055	100.0%
<u>Payments</u>								
Conductor's fee	4000	8000	8000	0	8000	8000	36000	4.5%
Hire of hall	13456	18934	14956	18206	8728	19188	93468	11.6%
Hire of instruments	750	1313	1313	0	2738	1970	8084	1.0%
Hire of music/scores	5687	2761	4290	6306	0	0	19044	2.4%
Musicians' fees	39237	39465	102065	114070	83160	101490	479487	59.5%
Other participants' fees	0	0	0	0	0	0	0	0.0%
Programmes & printing	835	4425	5868	5438	11946	1874	30386	3.8%
Publicity and advertising	300	0	300	0	0	0	600	0.1%
Refreshments	3000	3750	3000	4200	4200	4760	22910	2.8%
Soloists' fees	11500	20000	19000	16000	14000	0	80500	10.0%
Sound equipment	0	0	0	0	15664	0	15664	1.9%
Travel and accommodation	0	2023	10558	4394	0	0	16975	2.1%
Other	0	77	0	2138	495	473	3183	0.4%
Total	78765	100748	169350	170752	148931	137755	806301	100.0%
Surplus (Deficit)	40758	53555	(68677)	(127786)	(8141)	57045	(53246)	